

Work for Others

**N. G. Powell, Vice President of Business
Services/(509) 372-3406**



OVERVIEW

Work for Others consists of DOE-directed requests for services (RFS); work for federal and non-federal agencies; inter-DOE work orders; work for other Hanford Site contractors; and DOE-HQ funded Transportation and Packaging, and Waste Minimization projects.

NOTE: Unless otherwise noted, all information contained herein is as of the end of November 2004.

FY 2005 FUNDS VERSUS CONTRACT (\$M)

	FY 2005 Anticipated Funding (with Carryover)	Funding Received, Including Carryover	Funding Delta
Request for Services & National Programs	\$30.8	\$14.5	\$16.3
Work Orders from PNNL	\$8.3	\$6.2	\$2.1
Total Work for Others	\$39.1	\$20.7	\$18.4

Beginning in FY 2005, work performed by FH for other Hanford contractors (other than Pacific Northwest National Laboratory [PNNL]) is done on a cash basis. No programmatic funding is transferred between contractors; instead monthly invoices are processed for cash payment. However, all work for other Hanford contractors is planned, and the budget and cost are provided in the chart below.

FY 2005 SCHEDULE/COST PERFORMANCE (\$M)

	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion
Request for Services & National Programs	\$1.9	\$1.7	\$1.1	-\$0.2	-10.5%	\$0.6	34.5%	\$4.8
Work Orders from PNNL	\$1.1	\$1.1	\$0.9	\$0.0	-0.4%	\$0.2	18.3%	\$6.0
Work Orders from BHI	\$0.3	\$0.3	\$0.3	\$0.0	0.0%	\$0.0	-2.9%	\$1.4
Work Orders from BNI/AMH	\$0.1	\$0.1	\$0.0	\$0.0	0.0%	\$0.0	50.1%	\$0.5
Work Orders from CH2M HILL	\$5.0	\$5.0	\$4.9	\$0.0	1.0%	\$0.2	3.3%	\$25.1
Total Work for Others/National Programs	\$8.3	\$8.2	\$7.2	-\$0.2	-1.9%	\$1.0	11.9%	\$37.8

Numbers are rounded to the nearest \$M.

Schedule Performance (-\$0.2M/-1.9%): The variance is within the +/- 10% or \$1M threshold; therefore, no variance analysis is provided.

Cost Performance (+\$1.0M/+11.9%): The cost variance is most significant in the Request for Services area, primarily due to work planned for off-site waste generators. Due to the passing of Initiative-297 which proposes to stop waste shipments to the Hanford Site, waste shipments have been on hold. In addition, level-of-effort services have been planned at a higher level than work actually performed to date.

FY 2005 SCHEDULE/COST PERFORMANCE, CONTINUED

Performance Analysis FYTD and Monthly (\$M)

